



ANNUAL BUDGET

FISCAL YEAR 2024/2025

BALANCE ON HAND FROM PREVIOUS YEAR \$10,703.78

INCOME

MEMBERSHIP	\$3,500.00
DONATIONS	\$1,000.00
SEMINAR/MEETINGS	<u>\$17,000.00</u>
PROJECTED TOTAL INCOME	\$21,500.00

EXPENSES

ADMIN		\$1,520.00
	TAX & PREP	\$50.00
	BOC REGISTRATION	\$325.00
	SURVEY MONKEY	\$470.00
	WEB SITE	\$475.00
	OFFICE/MAIL/MISC	\$200.00
GIVING		\$2,000.00
	SCHOLARSHIPS	\$1,000.00
	AWARDS	\$500.00
	DONATIONS	\$500.00
SEMINAR/MEETING		\$10,500.00
	HOTEL FEES	\$10,000.00
	SPEAKER GIFTS	\$250.00
	MISC STAFF EXP	\$250.00
MISC		\$1,600.00
	3CAA LUNCHEON	\$200.00
	PROMOTIONAL	\$400.00
	CONTINGENCY	\$1,000.00
	PROJECTED TOTAL EXPENSES	<u>\$15,620.00</u>

PROJECTED END OF YEAR BALANCE **\$16,583.78**