



ANNUAL BUDGET

FISCAL YEAR 2025/2026

BALANCE ON HAND FROM PREVIOUS YEAR \$23,221.03

INCOME

MEMBERSHIP		\$4,500.00
DONATIONS		\$1,000.00
SEMINAR/MEETINGS		\$24,500.00
REGISTRATION	\$12,500.00	
VENDORS	\$12,000.00	
PROJECTED TOTAL INCOME		\$30,000.00

EXPENSES

ADMIN		\$1,720.00
TAX & PREP	\$50.00	
BOC REGISTRATION	\$325.00	
SURVEY MONKEY	\$470.00	
WEB SITE	\$475.00	
OFFICE/MAIL/MISC	\$400.00	
GIVING		\$2,700.00
SCHOLARSHIPS	\$1,500.00	
AWARDS	\$700.00	
DONATIONS	\$500.00	
SEMINAR/MEETING		\$14,300.00
HOTEL FEES	\$12,500.00	
SPEAKER GIFTS	\$300.00	
REGISTRATION EXPENSES	\$1,200.00	
MISC STAFF EXP	\$300.00	
MISC		\$1,600.00
3CAA LUNCHEON	\$200.00	
PROMOTIONAL	\$400.00	
CONTINGENCY	\$1,000.00	
PROJECTED TOTAL EXPENSES		\$20,320.00

PROJECTED END OF YEAR BALANCE \$32,901.03